Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

Institution Name Jack	son State University	1	Date of Report 10/10/2022	Covering Quarter Ending: September 30)
Award Number(s):	200070	203248	200079	P425L	
Р					
		\$ 25,011,172.00 Q \$ 20,530.993.00	\$ 75,399,034.00 \$ 0.00	\$ 0.00 -%	U

https://covid-relief-data.ed.gov/profile/entity/044507085

0 0 0

1,262 1,065 197

\$ 0.00 \$ 0.00 \$ 0.00

\$18,505,613.08 \$13,171,394.50 \$5,334,218.58

\$ 0.00 \$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00 \$

\$2,012,592.68 \$ 1,771,506.98 \$ 241,085.70

\$ 0.00 \$ 0.00 \$ 0.00

HEERF (a)(3) Amount			
Disbursed (FIPSE &			
SAIHE & SSARP) ³			

HEERF Amount of Grants Disbursed	\$ 2,012,592.68	\$ 1,771,506.98	\$ 241,085.70
Average HEERF Amount Awarded	\$ 1,594.76	\$ 1,663.39	\$ 1,223.79

Yes	_	
	Yes	

All HEERF funds have been assigned a unique identifier for expenditure tracking purposes.

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
	\$ 2,802,043.02	\$ 2,802,043.02	\$ 0.00
	\$ 15,937,374.10	\$ 15,937,374.10	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 2,012,592.68	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 14,614.32	\$ 0.00	

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	\$ 0.00	\$ 0.00	\$ 0.00		
	\$ 0.00	\$ 0.00	\$ 0.00		
	\$ 0.00	\$ 0.00	\$ 0.00		
	\$ 0.00	\$ 70,054.56	\$ 0.00	Personnel Costs, Professional Services	
Quarterly Expenditures for Each Program	\$ 2,012,592.68	\$ 768,134.74	\$ 0.00		
Total of Quarterly Expenditures	\$ 2,780,727.42				

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Estimated Amount

Total (a)(1) funds	
Total (a)(2) funds	

Total (a)(3)